

City of Kenora - Department Budget Request

610 - Ontario Works

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Ontario Works	6100057	0	0	0	41,544	0	0	0	0
		0	0	0	41,544	0	0	0	0
Expenditures									
Transfer - ODB / ODSP	6109905	536,396	536,399	383,952	396,476	194,456	218,400	222,331	54,600
Transfer - Ontario Works	6109910	388,034	388,031	336,245	366,007	429,970	403,368	442,536	100,842
Board Projects	6109925	30,740	30,732	0	0	0	0	0	0
Interest on General funds	6109950	(77,518)	(77,520)	(41,544)	(8,608)	(8,522)	(8,556)	(8,707)	(2,139)
		877,652	877,642	678,653	753,875	615,904	613,212	656,160	153,303
Net Total		(877,652)	(877,642)	(678,653)	(712,331)	(615,904)	(613,212)	(656,160)	(153,303)